



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : GMB10  
Period : Jan-Dec (2018)  
Selected Project id : 00096128  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00096128	Electoral Support to The Gambi	Period :	Jan-Dec (2018)
Output # : 00100109	Support to Elections:2016-2018	Impl. Partner :	99999 UNDP
		Location :	Gambia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 33404 (Gambia - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	26,000.00	0.00	26,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	580.26	0.00	580.26
71620 - Daily Subsistence Allow-Local	0.00	19,777.11	0.00	19,777.11
71635 - Travel - Other	68,574.39	26,669.56	0.00	95,243.95
72311 - Fuel, petroleum and other oils	0.00	2,314.19	0.00	2,314.19
72405 - Acquisition of Communic Equip	0.00	526.32	0.00	526.32
72425 - Mobile Telephone Charges	0.00	179.16	0.00	179.16
72430 - Postage and Pouch	0.00	45.98	0.00	45.98
72440 - Connectivity Charges	0.00	630.78	0.00	630.78
72505 - Stationery & other Office Supp	0.00	5,917.16	0.00	5,917.16
72515 - Print Media	0.00	7,701.65	0.00	7,701.65
72520 - Electronic Media	0.00	7,023.68	0.00	7,023.68
72715 - Hospitality Catering	0.00	-518.54	0.00	-518.54
74210 - Printing and Publications	0.00	2,187.05	0.00	2,187.05
74225 - Other Media Costs	0.00	-86.35	0.00	-86.35
74525 - Sundry	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	1,631.21	0.00	1,631.21
75705 - Learning costs	0.00	1,236.85	0.00	1,236.85
75712 - TrnWrkshp&Conf - Honorariums	0.00	27,033.98	0.00	27,033.98
76120 - Unrealized Loss	0.00	1,212.29	0.00	1,212.29
76125 - Realized Loss	0.00	0.11	0.00	0.11
76130 - Unrealized Gain	0.00	-94.87	0.00	-94.87
76135 - Realized Gain	0.00	-21.06	0.00	-21.06

**Total for Fund 04000**      68,574.39      129,946.52      0.00      198,520.91

Fund : 30079 (EUROPEAN COMMISSION)

71635 - Travel - Other	0.00	-7,440.10	0.00	-7,440.10
75105 - Facilities & Admin - Implement	0.00	-520.81	0.00	-520.81

**Total for Fund 30079**      0.00      -7,960.91      0.00      -7,960.91

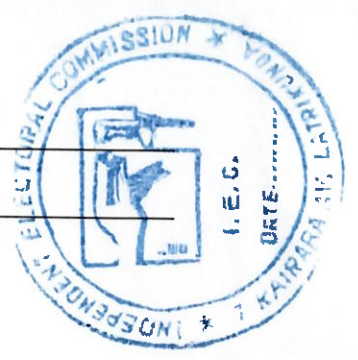
**Total for Dept : 33404**      68,574.39      121,985.61      0.00      190,560.00

**Total for Output : 00100109**      68,574.39      121,985.61      0.00      190,560.00

<b>Project Total :</b>	68,574.39	121,985.61	0.00	190,560.00
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Signed By : ALIFU KHOMARIS NJAI  
 Signed By : M. Badakin

Date : 24/4/19  
 Date : 26/4/19





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Selection Criteria :

Business Unit : GMB10  
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Selected Project id : 00096128  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

33404 - Gambia - Dem. Governance	68,574.39	121,985.61	0.00	190,560.00
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**Funds Utilization**

**Selection Criteria :**

Business Unit : GMB10  
Period : Jan-Dec (2018)  
Selected Project Id : 00096128  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00096128 Electoral Support to The Gambi

Period : As at Dec 31, 2018

Output # 00100109 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00